Undergraduate Ancillary Fee Changes & Schedule for 2023-24

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General Notes:

- All Fee increases for the total amounts of the Waterloo Undergraduate Student Association and its subsidiary Student Societies and groups have been approved in accordance with the Bylaws, Policies, and Procedures of WUSA and those of the respective Student Society or group.
- Other Ancillary Fee increases included have received approval and support from WUSA's Board of Directors
- The CPI value used for adjustments for inflation was 6.8%. WUSA's fee policy chooses the calendar stated inflation from the recently-completed 2022 calendar year. It is available at the Bank of Canada Annual report here: https://www.bankofcanada.ca/publications/annual-reports-quarterly-financial-reports/annual-report-2022/by-the-numbers/
- WUSA Board approved all changes on April 17, 2023.

Executive Summary of Scheduled Changes

- Fee Changes for the WUSA Membership Fees and Administered Fees:
 - WUSA Operations Fee Increase to \$38.35 (effective Fall 2023).
 - Increased by CPI rate
 - o **WUSA Student Life Fee** Increase to \$39.32 (effective Fall 2023).
 - Increased by CPI and additional \$0.59 for staff salary increases
 - WUSA Academic Support and Advocacy Fee Increase to \$17.66 (effective Fall 2023).
 - Increased by CPI and additional \$0.59 for staff salary increases
 - WUSA-UG Student Capital Program Increase to \$16.68 (effective Fall 2023).
 - Administered Fees: (effective Fall 2023)
 - WUSA-Student Assistance Program Regular Unchanged
 - Legal Service Unchanged
 - Health Plan Fee <u>Unchanged</u>
 - Dental Plan Fee Unchanged
 - WUSA U-Pass Fee <u>Increase</u> to \$118.97 assessed per term for all students, inclusive of contractually agreed upon increases with Grand River Transit (GRT) and administrative overhead.
 - Student Refugee Program (SRP) Increase to \$5.53
 - Increased by CPI rate
 - **UW Student Publications** Increase to \$6.40
 - Increased by CPI rate
 - Orientation Fee <u>Increase</u> to 129.39

• Increased by CPI rate

Fee Changes to WUSA Subsidiaries and Student Groups/Societies (only noted if changes occurring):

- Engineering Society Increase to \$19.69 (effective Fall 2023)
 - Approved by EngSoc Membership
- Math Society Increase to \$16.47 (effective Fall 2023)
 - Approved by MathSoc Membership
- Env Student Society Increase to 17.50 and moving to refund-after-payment
 - o Approved by Environment Student Society Council

Other Comments re: slight fee name changes:

- "AHS Student Society" name change to HEALTH Student Society
- "ARTS Student Society" → ARTS Student Union